

Dept of Public Safety Budgets

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Public Safety, Department of

Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement traffic laws, through preven-

tion and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. DCI is responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is the reduction of supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives cases. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

Performance Measures

Measure	FY 2016 Actuals Achieved	FY 2017 Current Year Budget Estimate Target	FY 2018 Total Department Request Target	FY 2018 Total Governor's Recommended Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	34	50	50	50	50	50
Percent of Time Radio Network Available	98	100	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100	100	100
Value of Fixed Assets Inventory	54,208,073	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	104	80	80	80	80	80
Number of Motorists Assisted	11,462	18,000	18,000	18,000	18,000	18,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	3.7	6.3	6.3	6.3	6.3	6.3

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
State Appropriations	109,135,392	112,050,629	115,303,377	113,876,191	114,277,721	111,657,691
Receipts from Other Entities	21,043,079	37,308,924	34,607,658	35,703,658	34,607,658	34,607,658
Interest, Dividends, Bonds & Loans	15,589,845	14,290,450	14,290,450	14,290,450	14,290,450	14,290,450
Fees, Licenses & Permits	17,327,684	11,539,528	9,297,285	9,406,886	9,297,285	9,406,884
Refunds & Reimbursements	26,714,555	24,901,750	24,789,250	24,789,250	24,789,250	24,789,250
Sales, Rents & Services	21,765	20,000	20,000	20,000	20,000	20,000
Miscellaneous	106,377	94,500	94,500	94,500	94,500	94,500
Beginning Balance and Adjustments	319,210,328	328,323,255	320,436,028	328,843,224	321,164,092	329,871,316
Total Resources	509,149,026	528,529,036	518,838,548	527,024,159	518,540,956	524,737,749
Expenditures						
Personal Services	97,706,227	104,907,903	106,481,806	106,481,806	106,481,806	106,481,806
Travel & Subsistence	7,692,378	7,353,406	7,309,348	7,309,348	7,309,346	7,309,346
Supplies & Materials	2,037,240	1,985,662	1,892,450	1,892,450	1,892,450	1,892,450
Contractual Services and Transfers	26,054,392	28,065,564	24,024,555	23,788,066	24,094,899	23,470,428
Equipment & Repairs	5,249,760	2,732,657	3,640,423	4,762,923	2,544,423	2,544,423
Claims & Miscellaneous	775,707	7,781,342	7,542,029	7,542,029	7,542,029	7,542,029
Licenses, Permits, Refunds & Other	100,190	62,200	62,200	62,200	62,200	62,200
State Aid & Credits	29,477,940	37,051,807	36,976,375	36,976,375	36,976,375	36,976,375
Budget Adjustments	0	0	0	(2,503,625)	0	(2,503,625)
Appropriations	10,898,008	9,745,272	9,745,272	10,841,272	9,745,272	9,745,272
Reversions	833,929	0	0	0	0	0
Balance Carry Forward	328,323,255	328,843,224	321,164,092	329,871,316	321,892,158	331,217,046
Total Expenditures	509,149,026	528,529,037	518,838,550	527,024,160	518,540,958	524,737,750
Full Time Equivalents						
	869	934	934	934	934	934

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Public Safety - Department Wide Duties	0	1,834,973	0	(2,503,625)	0	(2,503,625)
Public Safety Administration	4,226,131	4,226,131	4,337,034	4,337,034	4,337,034	4,337,034
DPS - Human Trafficking	0	200,000	200,000	200,000	200,000	200,000
Public Safety DCI	13,796,544	13,796,544	14,185,884	14,185,884	14,185,884	14,185,884
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	302,345	302,345
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	109,042	109,042
Narcotics Enforcement	7,391,039	7,391,039	7,573,300	7,573,300	7,573,300	7,573,300
DPS Fire Marshal	4,651,010	4,651,010	4,758,714	4,758,714	4,758,714	4,758,714
Iowa State Patrol	61,501,575	61,501,575	62,546,340	62,546,340	62,546,340	62,546,340
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	279,517	279,517
Fire Fighter Training	825,520	825,520	825,520	825,520	825,520	825,520
Statewide Interoperable Communications System.	154,661	154,661	200,722	154,661	271,066	154,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	98,237,384	97,772,357	100,318,418	97,768,732	100,388,762	97,768,732

Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
DPS Lab-DNA Marker Software-RIIF Fund	0	150,000	0	0	0	0
Iowa Statewide Interoperable Comm. System Lease Purchase0046	0	4,383,000	4,143,687	0	4,143,687	0
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	0	0	0	4,143,687	0	4,143,687
DPS Various Equipment Projects - RIIF 0017.	0	0	0	1,122,500	0	0
DPS Gaming Enforcement - 0030	10,898,008	9,745,272	10,841,272	10,841,272	9,745,272	9,745,272
Total Public Safety, Department of	10,898,008	14,278,272	14,984,959	16,107,459	13,888,959	13,888,959

Appropriations Detail

Public Safety - Department Wide Duties

General Fund

Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	0	1,834,973	0	(2,503,625)	0	(2,503,625)
Total Resources	0	1,834,973	0	(2,503,625)	0	(2,503,625)
Expenditures						
Personal Services-Salaries	0	0	1,834,973	1,834,973	1,834,973	1,834,973
Intra-State Transfers	0	1,834,973	(1,834,973)	(1,834,973)	(1,834,973)	(1,834,973)
Recommendation Adjustment	0	0	0	(2,503,625)	0	(2,503,625)
Total Expenditures	0	1,834,973	0	(2,503,625)	0	(2,503,625)

Public Safety Administration

General Fund

Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting,

claims processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

Public Safety Administration Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	20,035	41,940	2,000,000	0	1,890,400	0
Appropriation	4,226,131	4,226,131	4,337,034	4,337,034	4,337,034	4,337,034
Federal Support	52,070	0	0	0	0	0
Local Governments	1,667,494	1,719,146	1,719,146	1,719,146	1,719,146	1,719,146
Intra State Receipts	272,518	565,903	280,000	280,000	280,000	280,000
Gov Fund Type Transfers - Other Agencies	239,079	191,390	191,390	191,390	191,390	191,390
Fees, Licenses & Permits	452,370	2,612,208	452,000	561,601	452,000	561,599
Refunds & Reimbursements	36,798	34,100	34,100	34,100	34,100	34,100
Total Resources	6,966,496	9,390,818	9,013,670	7,123,271	8,904,070	7,123,269
Expenditures						
Personal Services-Salaries	3,665,930	4,003,576	4,003,576	4,003,576	4,003,576	4,003,576
Personal Travel In State	10,920	10,850	10,852	10,852	10,850	10,850
State Vehicle Operation	3,210	4,000	4,000	4,000	4,000	4,000
Depreciation	580	6,000	6,000	6,000	6,000	6,000
Personal Travel Out of State	43,145	14,500	14,500	14,500	14,500	14,500
Office Supplies	31,301	23,000	23,000	23,000	23,000	23,000
Facility Maintenance Supplies	860	0	0	0	0	0

Public Safety Administration Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	0	1,000	1,000	1,000	1,000	1,000
Other Supplies	2,626	3,600	3,600	3,600	3,600	3,600
Printing & Binding	1,586	1,750	1,750	1,750	1,750	1,750
Uniforms & Related Items	2,766	0	0	0	0	0
Postage	11,315	16,500	16,500	16,500	16,500	16,500
Communications	942,985	694,500	694,500	694,500	694,500	694,500
Rentals	5,662	2,300	2,300	2,300	2,300	2,300
Outside Services	67,557	63,100	63,100	63,100	63,100	63,100
Intra-State Transfers	(1,102,784)	2,355,706	263,156	263,156	263,156	263,156
Advertising & Publicity	490	100	100	100	100	100
Outside Repairs/Service	7,063	13,500	13,500	13,500	13,500	13,500
Reimbursement to Other Agencies	1,159,560	1,332,200	1,157,200	1,157,200	1,157,200	1,157,200
ITS Reimbursements	289,756	170,450	170,450	170,450	170,450	170,450
IT Outside Services	56,384	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General Services	155,926	142,000	142,000	142,000	142,000	142,000
Gov Fund Type Transfers - Auditor of State Services	613	150	150	150	150	150
Gov Fund Type Transfers - Other Agencies Services	68,926	100	100	100	100	100
Office Equipment	5,505	0	0	0	0	0
Equipment - Non-Inventory	7,182	8,000	8,000	8,000	8,000	8,000
IT Equipment	1,429,441	496,736	496,736	496,736	496,736	496,736
Other Expense & Obligations	5,000	1,000	1,000	1,000	1,000	1,000
Refunds-Other	9,109	1,200	1,200	1,200	1,200	1,200
Balance Carry Forward (Approps)	41,940	0	1,890,400	0	1,780,802	0
Reversions	41,940	0	0	0	0	0
Total Expenditures	6,966,496	9,390,818	9,013,670	7,123,270	8,904,070	7,123,268

DPS - Human Trafficking

General Fund

Appropriation Description

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts, Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

DPS - Human Trafficking Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	200,000	200,000	200,000	200,000	200,000
Total Resources	0	200,000	200,000	200,000	200,000	200,000
Expenditures						
Personal Services-Salaries	0	200,000	200,000	200,000	200,000	200,000
Total Expenditures	0	200,000	200,000	200,000	200,000	200,000

Public Safety DCI

General Fund

Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to

law enforcement jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

Public Safety DCI Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	61,177	29,966	0	0	0	0
Appropriation	13,796,544	13,796,544	14,185,884	14,185,884	14,185,884	14,185,884
Federal Support	1,038,030	1,968,288	1,405,936	1,405,936	1,405,936	1,405,936
Intra State Receipts	186,538	682,958	293,618	293,618	293,618	293,618
Reimbursement from Other Agencies	142,284	143,276	143,276	143,276	143,276	143,276
Gov Fund Type Transfers - Other Agencies	1,648,906	1,955,234	1,682,714	1,682,714	1,682,714	1,682,714
Fees, Licenses & Permits	3,990,577	4,065,000	4,065,000	4,065,000	4,065,000	4,065,000
Refunds & Reimbursements	335	0	0	0	0	0
Total Resources	20,864,391	22,641,266	21,776,428	21,776,428	21,776,428	21,776,428
Expenditures						
Personal Services-Salaries	16,353,515	17,802,454	17,478,304	17,478,304	17,478,304	17,478,304
Personal Travel In State	39,475	64,200	44,100	44,100	44,100	44,100
State Vehicle Operation	175,343	217,100	217,100	217,100	217,100	217,100
Depreciation	178,627	114,200	114,200	114,200	114,200	114,200
Personal Travel Out of State	106,143	52,865	30,905	30,905	30,905	30,905
Office Supplies	76,601	71,300	63,900	63,900	63,900	63,900
Equipment Maintenance Supplies	37,720	6,200	6,200	6,200	6,200	6,200
Professional & Scientific Supplies	593,957	748,806	663,044	663,044	663,044	663,044
Other Supplies	32,135	28,838	28,838	28,838	28,838	28,838

Public Safety DCI Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Printing & Binding	3,204	2,950	2,950	2,950	2,950	2,950
Uniforms & Related Items	9,346	2,000	2,000	2,000	2,000	2,000
Postage	74,289	54,150	54,150	54,150	54,150	54,150
Communications	242,212	250,690	250,690	250,690	250,690	250,690
Rentals	53,152	55,025	55,025	55,025	55,025	55,025
Utilities	3,355	3,000	3,000	3,000	3,000	3,000
Professional & Scientific Services	37,098	111,323	111,323	111,323	111,323	111,323
Outside Services	528,788	1,020,900	661,250	661,250	661,250	661,250
Intra-State Transfers	324,177	200,656	170,690	170,690	170,690	170,690
Advertising & Publicity	3,872	100	100	100	100	100
Outside Repairs/Service	484,557	702,552	702,552	702,552	702,552	702,552
Reimbursement to Other Agencies	147,695	126,993	126,993	126,993	126,993	126,993
ITS Reimbursements	382,142	340,550	340,550	340,550	340,550	340,550
IT Outside Services	115,280	1,500	1,500	1,500	1,500	1,500
Gov Fund Type Transfers - Auditor of State Services	1,479	400	400	400	400	400
Gov Fund Type Transfers - Other Agencies Services	124,438	5,225	5,225	5,225	5,225	5,225
Equipment	215,844	313,600	313,600	313,600	313,600	313,600
Equipment - Non-Inventory	41,740	63,184	63,184	63,184	63,184	63,184
IT Equipment	327,699	222,005	206,155	206,155	206,155	206,155
Other Expense & Obligations	90,260	58,500	58,500	58,500	58,500	58,500
Fees	56	0	0	0	0	0
Refunds-Other	263	0	0	0	0	0
Balance Carry Forward (Approps)	29,966	0	0	0	0	0
Reversions	29,966	0	0	0	0	0
Total Expenditures	20,864,391	22,641,266	21,776,428	21,776,428	21,776,428	21,776,428

DCI - Crime Lab Equipment/Training

General Fund

criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which established a

DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	302,345	302,345	302,345	302,345	302,345	302,345
Total Resources	302,345	302,345	302,345	302,345	302,345	302,345
Expenditures						
Intra-State Transfers	302,345	302,345	302,345	302,345	302,345	302,345
Total Expenditures	302,345	302,345	302,345	302,345	302,345	302,345

Public Safety Undercover Funds

General Fund

Appropriation Description

For the division of narcotics enforcement for undercover purchases

Public Safety Undercover Funds Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	109,042	109,042	109,042	109,042	109,042	109,042
Total Resources	109,042	109,042	109,042	109,042	109,042	109,042
Expenditures						
Other Expense & Obligations	109,042	109,042	109,042	109,042	109,042	109,042
Total Expenditures	109,042	109,042	109,042	109,042	109,042	109,042

Narcotics Enforcement

General Fund

Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Division is actively involved in the investiga-

tion of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

Narcotics Enforcement Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	13,712	8,675	0	0	0	0
Appropriation	7,391,039	7,391,039	7,573,300	7,573,300	7,573,300	7,573,300
Federal Support	195,845	315,561	364,421	364,421	364,421	364,421
Intra State Receipts	1,161,431	1,573,980	1,391,719	1,391,719	1,391,719	1,391,719
Gov Fund Type Transfers - Other Agencies	679,541	1,019,689	937,829	937,829	937,829	937,829
Refunds & Reimbursements	60	0	0	0	0	0
Total Resources	9,441,628	10,308,944	10,267,269	10,267,269	10,267,269	10,267,269
Expenditures						
Personal Services-Salaries	7,659,527	8,196,473	8,195,473	8,195,473	8,195,473	8,195,473
Personal Travel In State	80,795	75,097	75,097	75,097	75,097	75,097
State Vehicle Operation	209,069	262,995	262,995	262,995	262,995	262,995
Depreciation	229,938	144,440	144,440	144,440	144,440	144,440
Personal Travel Out of State	32,164	35,466	35,466	35,466	35,466	35,466
Office Supplies	11,595	14,550	14,550	14,550	14,550	14,550
Facility Maintenance Supplies	240	1,200	1,200	1,200	1,200	1,200
Equipment Maintenance Supplies	961	500	500	500	500	500
Professional & Scientific Supplies	9,875	28,000	28,000	28,000	28,000	28,000
Other Supplies	32,309	24,000	24,000	24,000	24,000	24,000
Printing & Binding	677	500	500	500	500	500

Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Uniforms & Related Items	2,322	2,000	2,000	2,000	2,000	2,000
Postage	423	1,850	1,850	1,850	1,850	1,850
Communications	86,353	92,223	92,223	92,223	92,223	92,223
Rentals	18,509	23,000	23,000	23,000	23,000	23,000
Utilities	2,379	2,700	2,700	2,700	2,700	2,700
Professional & Scientific Services	19,495	13,500	13,500	13,500	13,500	13,500
Outside Services	175,195	460,079	428,079	428,079	428,079	428,079
Intra-State Transfers	142,521	80,675	72,000	72,000	72,000	72,000
Advertising & Publicity	947	0	0	0	0	0
Outside Repairs/Service	9,127	2,900	2,900	2,900	2,900	2,900
Attorney General Reimbursements	200,775	224,384	224,384	224,384	224,384	224,384
Reimbursement to Other Agencies	47,535	38,624	38,624	38,624	38,624	38,624
ITS Reimbursements	76	135	135	135	135	135
Gov Fund Type Transfers - Attorney General Services	146,528	224,381	224,381	224,381	224,381	224,381
Gov Fund Type Transfers - Auditor of State Services	529	150	150	150	150	150
Gov Fund Type Transfers - Other Agencies Services	133,917	6,500	6,500	6,500	6,500	6,500
Equipment	0	264,300	264,300	264,300	264,300	264,300
Office Equipment	7,658	0	0	0	0	0
Equipment - Non-Inventory	113,997	32,000	32,000	32,000	32,000	32,000
IT Equipment	38,971	40,472	40,472	40,472	40,472	40,472
Other Expense & Obligations	9,767	15,850	15,850	15,850	15,850	15,850
Refunds-Other	103	0	0	0	0	0
Balance Carry Forward (Approps)	8,675	0	0	0	0	0
Reversions	8,675	0	0	0	0	0
Total Expenditures	9,441,628	10,308,944	10,267,269	10,267,269	10,267,269	10,267,269

DPS Fire Marshal

General Fund

Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with

bombings and other explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

DPS Fire Marshal Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	2,159	11,226	110,000	0	136,142	26,142
Appropriation	4,651,010	4,651,010	4,758,714	4,758,714	4,758,714	4,758,714
Federal Support	502,393	23,330	23,330	23,330	23,330	23,330
Intra State Receipts	47,249	245,204	100,000	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies	1,005,189	1,032,638	1,182,638	1,182,638	1,182,638	1,182,638
Fees, Licenses & Permits	295,268	454,320	372,285	372,285	372,285	372,285
Refunds & Reimbursements	160,700	113,500	1,000	1,000	1,000	1,000
Total Resources	6,663,968	6,531,228	6,547,967	6,437,967	6,574,109	6,464,109
Expenditures						
Personal Services-Salaries	5,340,017	5,775,609	5,775,609	5,775,609	5,775,609	5,775,609
Personal Travel In State	4,121	13,351	13,351	13,351	13,351	13,351
State Vehicle Operation	108,458	124,050	124,050	124,050	124,050	124,050
Depreciation	183,917	91,780	91,780	91,780	91,780	91,780
Personal Travel Out of State	13,010	21,606	19,606	19,606	19,606	19,606
Office Supplies	26,206	16,550	16,550	16,550	16,550	16,550
Facility Maintenance Supplies	1,006	500	500	500	500	500
Equipment Maintenance Supplies	302	0	0	0	0	0

DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	1,746	1,200	1,200	1,200	1,200	1,200
Other Supplies	17,085	14,000	14,000	14,000	14,000	14,000
Printing & Binding	605	100	100	100	100	100
Uniforms & Related Items	131	3,100	3,100	3,100	3,100	3,100
Postage	3,940	3,950	3,900	3,900	3,900	3,900
Communications	37,238	38,500	38,500	38,500	38,500	38,500
Rentals	105	0	0	0	0	0
Professional & Scientific Services	11,490	8,000	8,000	8,000	8,000	8,000
Outside Services	125,334	58,210	57,210	57,210	57,210	57,210
Intra-State Transfers	603,099	190,925	82,319	82,319	82,319	82,319
Advertising & Publicity	735	0	0	0	0	0
Outside Repairs/Service	1,172	1,350	1,350	1,350	1,350	1,350
Reimbursement to Other Agencies	36,891	30,025	30,025	30,025	30,025	30,025
ITS Reimbursements	1,062	149	149	149	149	149
IT Outside Services	1,660	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	319	100	100	100	100	100
Gov Fund Type Transfers - Other Agencies Services	3,872	1,100	1,100	1,100	1,100	1,100
Equipment	0	100,000	100,000	100,000	100,000	100,000
Equipment - Non-Inventory	23,830	14,536	6,789	6,789	6,789	6,789
IT Equipment	93,059	19,037	19,037	19,037	19,037	19,037
Other Expense & Obligations	509	500	500	500	500	500
Refunds-Other	600	3,000	3,000	3,000	3,000	3,000
Balance Carry Forward (Approps)	11,226	0	136,142	26,142	162,284	52,284
Reversions	11,226	0	0	0	0	0
Total Expenditures	6,663,968	6,531,228	6,547,967	6,437,967	6,574,109	6,464,109

Iowa State Patrol

General Fund

Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State

Patrol maintains vehicle theft investigation and tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

Iowa State Patrol Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	57,951	124,314	0	0	0	0
Appropriation	61,501,575	61,501,575	62,546,340	62,546,340	62,546,340	62,546,340
Federal Support	1,153,265	1,284,891	1,284,891	1,284,891	1,284,891	1,284,891
Local Governments	0	100	100	100	100	100
Intra State Receipts	439,771	1,228,846	248,160	248,160	248,160	248,160
Reimbursement from Other Agencies	0	1,400	1,400	1,400	1,400	1,400
Gov Fund Type Transfers - Other Agencies	1,511,358	1,388,862	1,388,862	1,388,862	1,388,862	1,388,862
Fees, Licenses & Permits	6,027	7,000	7,000	7,000	7,000	7,000
Refunds & Reimbursements	17,895	53,150	53,150	53,150	53,150	53,150
Total Resources	64,687,842	65,590,138	65,529,903	65,529,903	65,529,903	65,529,903
Expenditures						
Personal Services-Salaries	51,740,281	56,563,325	56,627,404	56,627,404	56,627,404	56,627,404
Personal Travel In State	224,746	142,000	142,000	142,000	142,000	142,000
State Vehicle Operation	2,472,265	3,027,440	3,027,440	3,027,440	3,027,440	3,027,440
Depreciation	2,660,154	1,900,100	1,900,100	1,900,100	1,900,100	1,900,100
Personal Travel Out of State	168,134	177,750	177,750	177,750	177,750	177,750
Office Supplies	92,038	121,088	121,088	121,088	121,088	121,088
Facility Maintenance Supplies	83,959	12,300	12,300	12,300	12,300	12,300
Equipment Maintenance Supplies	12,817	1,000	1,000	1,000	1,000	1,000

Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	11,575	12,500	12,500	12,500	12,500	12,500
Other Supplies	369,330	412,623	412,623	412,623	412,623	412,623
Printing & Binding	17,681	8,100	8,100	8,100	8,100	8,100
Uniforms & Related Items	205,605	157,500	157,500	157,500	157,500	157,500
Postage	27,095	35,700	35,700	35,700	35,700	35,700
Communications	1,091,653	881,449	881,449	881,449	881,449	881,449
Rentals	36,175	38,000	38,000	38,000	38,000	38,000
Utilities	211,814	231,000	231,000	231,000	231,000	231,000
Professional & Scientific Services	90,733	50,700	50,700	50,700	50,700	50,700
Outside Services	224,825	167,704	167,704	167,704	167,704	167,704
Intra-State Transfers	1,198,184	322,677	213,000	213,000	213,000	213,000
Advertising & Publicity	11,418	500	500	500	500	500
Outside Repairs/Service	209,342	149,324	149,324	149,324	149,324	149,324
Reimbursement to Other Agencies	857,910	624,450	624,450	624,450	624,450	624,450
ITS Reimbursements	341	621	621	621	621	621
Gov Fund Type Transfers - Auditor of State Services	790	250	250	250	250	250
Gov Fund Type Transfers - Other Agencies Services	96,771	22,000	22,000	22,000	22,000	22,000
Equipment	67,046	30,000	30,000	30,000	30,000	30,000
Office Equipment	55,830	20,000	20,000	20,000	20,000	20,000
Equipment - Non-Inventory	1,523,881	229,500	229,500	229,500	229,500	229,500
IT Equipment	684,626	245,287	230,650	230,650	230,650	230,650
Other Expense & Obligations	6,834	5,250	5,250	5,250	5,250	5,250
Balance Carry Forward (Approps)	124,314	0	0	0	0	0
Reversions	109,677	0	0	0	0	0
Total Expenditures	64,687,842	65,590,137	65,529,903	65,529,903	65,529,903	65,529,903

DPS/SPOC Sick Leave Payout

General Fund

Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety. Pursuant to the

State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	279,517	279,517	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517	279,517	279,517
Expenditures						
Intra-State Transfers	279,517	279,517	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517	279,517	279,517

Fire Fighter Training

General Fund

Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments for training of

volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

Fire Fighter Training Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	26	75,432	0	0	0	0
Appropriation	825,520	825,520	825,520	825,520	825,520	825,520
Total Resources	825,546	900,952	825,520	825,520	825,520	825,520
Expenditures						
State Aid	750,114	900,952	825,520	825,520	825,520	825,520
Balance Carry Forward (Approps)	75,432	0	0	0	0	0
Total Expenditures	825,546	900,952	825,520	825,520	825,520	825,520

Statewide Interoperable Communications System.

General Fund

Appropriation Description

Statewide Interoperable Communications System.

Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	154,661	154,661	200,722	154,661	271,066	154,661
Total Resources	154,661	154,661	200,722	154,661	271,066	154,661
Expenditures						
Intra-State Transfers	154,661	154,661	200,722	154,661	271,066	154,661
Total Expenditures	154,661	154,661	200,722	154,661	271,066	154,661

DPS-POR Unfunded Liabilities Until 85 Percent

85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

General Fund

Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an

DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	5,000,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures						
Reimbursement to Other Agencies	5,000,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000

DPS Lab-DNA Marker Software-RIIF Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS Lab-DNA Marker Software-RIIF Fund.

DPS Lab-DNA Marker Software-RIIF Fund Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	150,000	0	0	0	0
Total Resources	0	150,000	0	0	0	0
Expenditures						
IT Equipment	0	150,000	0	0	0	0
Total Expenditures	0	150,000	0	0	0	0

Iowa Statewide Interoperable Comm. System Lease Purch. 0017

Rebuild Iowa Infrastructure Fund

Appropriation Description

Department of Public Safety - Iowa Statewide Interoperable Comm. System Lease Purchase-0017. This appropriation (2R3) is from the RIIF funding source.

Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	0	4,143,687	0	4,143,687
Total Resources	0	0	0	4,143,687	0	4,143,687
Expenditures						
Interest Expense/Princ/Securities	0	0	0	4,143,687	0	4,143,687
Total Expenditures	0	0	0	4,143,687	0	4,143,687

DPS Various Equipment Projects - RIIF 0017.

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS Various Equipment Projects - RIIF 0017.

DPS Various Equipment Projects - RIIF 0017. Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	0	0	0	1,122,500	0	0
Total Resources	0	0	0	1,122,500	0	0
Expenditures						
Equipment	0	0	0	98,000	0	0
Equipment - Non-Inventory	0	0	0	1,024,500	0	0
Total Expenditures	0	0	0	1,122,500	0	0

DPS Gaming Enforcement - 0030

DPS-Gaming Enforcement Revolving Fund - 0030

Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	10,898,008	9,745,272	10,841,272	10,841,272	9,745,272	9,745,272
Gov Fund Type Transfers - Other Agencies	(414)	0	0	0	0	0
Refunds & Reimbursements	281,587	300,000	300,000	300,000	300,000	300,000
Total Resources	11,179,181	10,045,272	11,141,272	11,141,272	10,045,272	10,045,272
Expenditures						
Personal Services-Salaries	9,448,174	9,029,314	9,029,314	9,029,314	9,029,314	9,029,314
Personal Travel In State	73,835	50,000	50,000	50,000	50,000	50,000
State Vehicle Operation	161,059	200,000	200,000	200,000	200,000	200,000
Depreciation	145,510	164,500	164,500	164,500	164,500	164,500
Personal Travel Out of State	86,219	50,000	50,000	50,000	50,000	50,000
Office Supplies	28,402	25,000	25,000	25,000	25,000	25,000
Equipment Maintenance Supplies	908	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	798	0	0	0	0	0
Other Supplies	22,330	18,000	18,000	18,000	18,000	18,000
Printing & Binding	131	0	0	0	0	0
Uniforms & Related Items	5,736	3,100	3,100	3,100	3,100	3,100
Postage	463	1,000	1,000	1,000	1,000	1,000
Communications	50,925	45,000	45,000	45,000	45,000	45,000
Rentals	738	500	500	500	500	500
Professional & Scientific Services	22,150	40,000	40,000	40,000	40,000	40,000
Outside Services	13,751	15,000	15,000	15,000	15,000	15,000
Intra-State Transfers	315,493	257,008	257,008	257,008	257,008	257,008
Advertising & Publicity	1,470	0	0	0	0	0
Outside Repairs/Service	35	0	0	0	0	0
Reimbursement to Other Agencies	73,767	60,000	60,000	60,000	60,000	60,000
ITS Reimbursements	76	100	100	100	100	100
Gov Fund Type Transfers - Auditor of State Services	2,616	750	750	750	750	750
Gov Fund Type Transfers - Other Agencies Services	24,421	4,000	4,000	4,000	4,000	4,000
Equipment	0	0	1,096,000	1,096,000	0	0
Equipment - Non-Inventory	42,018	25,000	25,000	25,000	25,000	25,000
IT Equipment	25,391	30,000	30,000	30,000	30,000	30,000
Other Expense & Obligations	150	26,000	26,000	26,000	26,000	26,000
Fees	172	0	0	0	0	0
Reversions	632,445	0	0	0	0	0
Total Expenditures	11,179,181	10,045,272	11,141,272	11,141,272	10,045,272	10,045,272

Iowa Statewide Interoperable Comm. System Lease Purchase0046

Section 2. Funding from the E911 Emergency Communications Fund (0046).

Wireless E911 Surcharge

Appropriation Description

Department of Public Safety - Iowa Statewide Interoperable Comm. System Lease Purchase-0046. Per Senate File 2326,

Iowa Statewide Interoperable Comm. System Lease Purchase0046 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	0	4,383,000	4,143,687	0	4,143,687	0
Total Resources	0	4,383,000	4,143,687	0	4,143,687	0
Expenditures						
Interest Expense/Princ/Securities	0	4,383,000	4,143,687	0	4,143,687	0
Total Expenditures	0	4,383,000	4,143,687	0	4,143,687	0

Fund Detail

Public Safety, Department of Fund Detail

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Public Safety, Department of	382,674,409	393,206,880	383,501,206	395,114,402	384,312,728	395,020,352
DPS-Gaming Enforcement Revolving Fund - 0030	12,659,669	10,570,976	12,374,921	11,158,910	11,866,855	9,745,272
SPOC Insurance Trust Fund	1,644,792	1,024,543	529,517	1,024,543	529,517	1,024,543
Asset Sharing Fund - Federal	828,138	1,093,164	962,500	1,093,164	962,500	1,093,164
Asset Sharing Fund - State	1,088,951	667,932	720,000	667,932	720,000	667,932
Donations and Gifts	154,382	177,052	196,812	177,052	196,812	177,052
Paul Ryan Fire Fighter Training Fund	41,154	51,434	44,894	51,434	44,894	51,434
Volunteer Fire Fighter Check-off Fund	65,142	92,592	92,463	92,592	92,463	92,592
DCI - Background Prepayments	1,270,228	1,227,112	1,536,500	1,227,112	1,536,500	1,227,112
HIDTA Funds	1,708,607	1,600,329	1,600,294	1,600,329	1,600,294	1,600,329
Federal Marijuana Eradication	22,184	15,419	16,005	15,419	16,005	15,419
Public Safety Interoperable & Broadband Communications Fund	976,221	1,084,709	833,554	1,261,141	1,009,986	1,437,573
Criminalistics Laboratory Fund	509,530	397,334	393,345	397,334	393,345	397,334
Nat Highway Safety Act Funds	4,844,072	6,222,156	6,100,000	6,222,156	6,100,000	6,222,156
Local Fire Revolving Loan Fund	892,400	717,400	700,750	717,400	700,750	717,400
Sex Offender Registry Fund	263,954	173,064	165,578	173,064	165,578	173,064
Peace Officers Retirement Fund	350,444,716	361,232,168	350,233,190	361,232,168	350,233,190	361,232,168
Asset Forfeiture Clearing	6,537	7,537	9,883	7,537	9,883	7,537
Abandoned Vehicles	138,462	97,066	79,500	97,066	79,500	97,066
Electrician and Installers Licensing and Inspection Fund	5,115,269	6,754,893	6,911,500	7,898,049	8,054,656	9,041,205

Peace Officers Retirement Fund

benefits to retired peace officer members of Department of Public Safety.

Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for the payment of

Peace Officers Retirement Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	309,733,190	320,732,168	309,733,190	320,732,168	309,733,190	320,732,168
Intra State Receipts	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Interest	15,284,837	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
Refunds & Reimbursements	25,426,689	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
Total Peace Officers Retirement Fund	350,444,716	361,232,168	350,233,190	361,232,168	350,233,190	361,232,168
Expenditures						
Personal Services-Salaries	126,375	124,695	124,695	124,695	124,695	124,695
Personal Travel In State	874	1,000	1,000	1,000	1,000	1,000
Personal Travel Out of State	4,153	0	0	0	0	0
Office Supplies	675	1,500	1,500	1,500	1,500	1,500
Printing & Binding	401	300	300	300	300	300
Postage	1,473	1,500	1,500	1,500	1,500	1,500
Communications	428	600	600	600	600	600
Professional & Scientific Services	1,211,901	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Outside Services	58	500	500	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000	2,000	2,000
Reimbursement to Other Agencies	55,221	50,000	50,000	50,000	50,000	50,000
ITS Reimbursements	8	50	50	50	50	50
Claims	0	5,000	5,000	5,000	5,000	5,000
Other Expense & Obligations	10,277	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Refunds-Other	7,683	15,000	15,000	15,000	15,000	15,000
Employment Benefits	28,275,871	35,875,855	35,875,855	35,875,855	35,875,855	35,875,855
Balance Carry Forward (Funds)	320,732,168	320,732,168	309,733,190	320,732,168	309,733,190	320,732,168
IT Equipment	0	2,000	2,000	2,000	2,000	2,000
Gov Fund Type Transfers - Attorney General Services	17,091	20,000	20,000	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	60	0	0	0	0	0
Total Peace Officers Retirement Fund	350,444,716	361,232,168	350,233,190	361,232,168	350,233,190	361,232,168